THE ATTACHED MBDS ARE

AS SUBMITTED IN THE

FIVE- VEAR PLAN

0 - Scheduled X - Actual

25X1

Quartor Ending:

Activities Planned
Select a consultant to survey the physical area and overall function of the EDR and to prepare a report on the findings with recommendations for improvement.

Present a proposal for improvemen to management.

Initiate a work order to implement facility changes and initiate act for any approved personnel changes

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#### Approved For Release 2008/03/04: CIA-RDP86-00735R000100020002-0

Quarter I Quarter 2 Quarter 3 Quarter 4 Activities Planned OCT NOV DEC JAN FE3 MR APR MAY JiNJUL AUC SEP In conjunction with ODP and OL/RECD/HEB, refine requirements for acquiring a Computer-Assisted Design & Drafting System 0 Establish requirements for a Request 0 For Proposal (RFP)

Objective Statement:
Responsible Officer:
Simificant Funding A Property Statement of the services of the servi 0 - Scheduled
X - Actual

	<u> </u>	arte	r 1	Qu	arter	2	_ Çu	arter	. 3	Qua	rter	.4
Activities Planned	OCT	NOA	DEC	JAN	FE3	HAR	APR	MAY	JUN	JUL	AUG	SEF
I. Develop a system to monitor and timely satisfy requirements that are sensitive, have executive interest and are needed for operational support.												
a. Establish a method of identifying those requirements that need to be monitored upon receipt.			0									
b. Identify modifications to PDMIS that will automatically monitor the requirements.				0								
c. Implement and test the modifications to PDMIS.						0						
II. Execute renewal service contracts by the end of the Fiscal Year except those subject to GSA schedule requirements.												
a. Define problem				0					- 1			
b. Explore alternative procedures						ı		0				•
c. Implement			Ti demination of the		an amende				Ì	0		
			7					1	Į			

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Office: OL/P&PD Objective Statement: Implement the Digital Prepress System (3 Year Project) Responsible Officer: Significant Funding Amount: FY 83	0 - Scheduled X - Actual	25X1 25X
Quarter Ending:		231

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Activities Planned	OCT	NOA	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		
1. Initial testing, operation and evaluation of the EOCOM laser platemaker.	0											
2. Order Black and White Electronic Camera.												
3. Installation, testing and evaluation of Black and White Electronic Camera.		0										
4. Order and install CAMEX "testbed" pagination system.			0									
5. Prepare detailed specification for Interactive Area Composition and File Management System (IACFM).			0									
6. Prepare a final report on testbed pagination system.					0							
7. Based on detailed specifications for LACFM and on results of pagination system testbed, conduct a market survey of available equipment and prepare a final report with recommendations.			A. A. G. B. S. C.						0			» •
8. Based on results of items 5-7 either: a. Prepare and release a Request for Proposal (RFP) for an IACEM b. Coder recommended IACEM									SAFECTER STATES SHEET, WINE,		0	

Office:

OL/RECD

Construct 50,000 net square feet of space at Bldg. 213

0 - Scheduled
X - Actual

Objective Statement: Cons:
Responsible Officer:
Significant Funding Amount:

Quarter Ending:

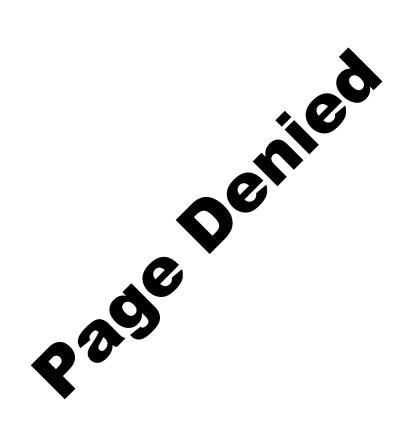
	<u> </u>	arte	1	311	arter	2	Çu	arter	3	Quarter 4		
Activities Planned	OCT	NOA	פבט	JAN	FE3	MR	APR	MAY	JUN	JUL	AUG	SE
Complete redesign of third floor.		0										
exercise Option I for construction of the First three floors.	ABANDAGE W. O. M.C.	0										
xercise Option II for construction of the emaining three floors.	THE PETERSON AND ADDRESS.	0		editaditade socialis								
Begin construction.			0							,		
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Office: DDA VYRECD and LSD			
Objective Statement: Cont Approved For Release 20	008/03/04 : CIA-RDP86-00735R000	100020002-0	
Responsible Officer:	(jointly)	0 - Scheduled	25 <b>X</b> 1
Significant Funding Amount:	Fi	X - Actual	
Quarter Ending:	and a series approximate. As	1100001	

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A (	ctivities Planned	OCT	NON	DEC	JAH	FE3	MR	APR	MAY	איזנ	1	AUG			
654 or by use c	ation of leasing authority from of DCI authority obtain the pace for Agency purposes:														
	Building (occupancy)	2					0		,					25X1	
u	ilding (decision)	0												·	Ç
В	uilding (occupancy) .										0				\$. \$.
Investigate imp at Headquarters	roved powerplant reliability			A 10 10 10 10 10 10 10 10 10 10 10 10 10											Ţ,
requiremen	tudy Contract on resource ts.			мунавание	0										
Determine Maintenance	future responsibility for e and Operation							0							
nvestigate imp apital improven	roved level of Maintenance and points and			- Charles Supplement										25X1 <sup>2</sup>	25 <b>X</b>
Complete m	inor repairs			0					l						
Schedule ma	ijor Capital expenditures			0 5									,		
Review star	cus of OEM progress			THE STATE STATE		0									
						0				2.30pma005547					



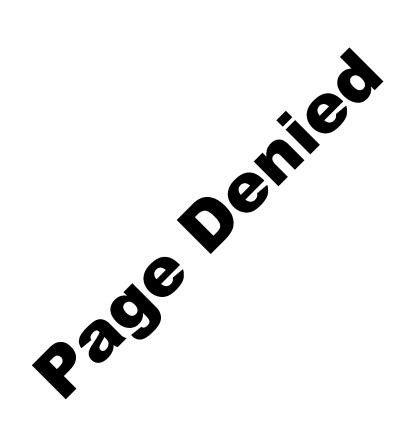
Office:
OL/LSD and OL/RECD
Objective Statement:
Responsible Officer:
Significant Funding Amount:
Quarter Ending:

OL/LSD and OL/RECD
Provide support to SAFE. Phase II
FY\_83

0 - Scheduled
X - Actual

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	Activities Planned	OCT	NOA	DEC	JAN	FE3	MAR	APR	MAY	JUN	JUL	AUG	SEP
Ι.	Renovate space and relocate personnel and equipment (LSD).												
	a. Complete drawings to relocate the Map Library.		0										
•	b. Complete backfill of space allocation to the DCI area, DDO, DDA and DDS&T.			0									
	c. Free up space for Phase II.					0							
II.	Complete modifications of space (RECD).												
	a. Complete Phase II Design.		0										
	b. Award Phase II Construction.					0							
	c. Complete Phase II Construction											0	
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Office: OL/SD				
Office:				
Objective Statement:	Design methods	for improving	responsiveness	t
0	<u>furniture requi</u>	rements		
Responsible Officer:				
Significant Funding A	nount: 5	FY		
Quarter Ending:	***********			

0 - Scheduled
X - Actual

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Activities Planned	OCT	иол	DEC	JAN	FE3	MAR	APR	MAY	JUN	JUL	AUG	SEP
Establish a task force to conduct a study on current procedures for acquiring furniture.  Define problem areas.  Develop proposed alternatives to correct problems.  Implement approved methodologies.		0			0		0			0		

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Office: OL/BPS
Objective Statement: Consolidate Agency Metropolitan Washington Area Activities
Responsible Officer: FY 83.

Quarter Ending: FY 84

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Activities Planned	OCT	NOA	DEC	JAN	FE3	MAR	APR	мач	JUN	JUL	AUG	SEP
Contract Design Services	0											
Complete Building Program				0								
Complete Schematic Design					0							
Complete Preliminary Design										0		
Complete Schematic Cost Estimate	ii.				0							
Complete Preliminary Cost Estimate										0		
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Office: OL/P&TS
Objective Statement: Comprehensive Review of Personnel Management
Responsible Officer:

0 - Scheduled
X - Actual

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Significant Funding Amount:

Quarter Ending:

	Quarter 1			Q1	Quarter 2			Quarter 3			Quarter 4			
Activities Planned	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		T		
Examine OL training effort to assess whether it meets OL needs. The method used will consist of the following steps:  1. Study internal and external training for FY 82 and select a representative sample across-the-board from OL Staffs/Divisions covering all grades and pay schedules.  2. Devise and distribute questionnaires to employees and their supervisors asking whether the training was timely, effective, cost efficient, etc.  3. Analyze questionnaire responses.  4. Formulate recommendations for improvement of OL training and prepare report to D/L with various options.			CONTRACTOR OF THE PROPERTY OF	THE PROPERTY OF THE PROPERTY O		0						0		

Objective Statement: Comprehensive Review of Personnel Management 0 - Scheduled	
D 113 0001	
Responsible Officer: X - Actual 2	5X1
Significant Funding Amount: 5 FY	

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Orfice: OL/PMS & SD
Objective Statement: Establish procedures to execute payments in accordance Responsible Officer:
Significant Funding
Quarter Ending:

0 - Scheduled X - Actual

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Office: OL/PMS & SD Objective Statement: Establish procedures to execute payments in accordance with PL 97-177. Prompt Pay Act Similificant Punding A

Quarter Ending:

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X - Actual

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Activities Planned	OCT	NOA	DEC	JAN	FE3	MAR	APR	MAY	JUN	JUL	AUG	SEP
II. Establish procedures for the expeditious processing of receiving reports to OF (OL/SD)												
Brief appropriate personnel on their responsibilities regarding the Prompt Payment Act. (P.L. 97 77).	0									·		
Establish an interim procedure to manually track orders when payment has been made and receiving data is incomplete.				0								
Devise follow-up procedures for direct vendor contact via phone.		0										
Establish interface between ICS and CONIF data systems.					0							
Devise an automated daily report which identifies orders by exception to help ensure compliance with this MBO.					Ó							
							-		- Action			

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STORY.

Office: OL/PMS Develop policy and resolve key issues affectin Objective Statement: acquisitions	g O - Scheduled	
Responsible Officer:	X - Actual	25 <b>X</b> 1
Significant Funding Amount: \$ FY		
Count on Endings		

Activities Planned	<u> </u>	uarter 1		<u> </u>	iarter	2	Quarte		3	Quarter		r.4	
	OCT	ИСА	DEC	JAN	FE3	MR	APR	MAY	JUN	JUL	AUG	SEP	
I. Establish agency policy on contracting with business entities													
a. Draft policy document	0									-			
b. Coordinate policy agency-wide	100	0		ĺ									
c. Publish policy					0								
II. Develop new methods for funding agency contracts.													
a. Select and issue a security clearance to an internationally known expert on contract funding and financing.				0									
b. Review current agency policy.					0							.	
c. Review current law and regulation					0							İ	
d. Draft policy document						0						· I	
e. Coordinate policy agency-wide							0		į				
f. Issue policy	Cara				1		ĺ	0				İ	